

Report Date: 11/23/2009; Projection for Q2 - FY2010

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	17	0	0	1	1	1	1	0	0
ADMINISTRATIVE HEARINGS	HG	45	0	0	4	2	4	2	0	0
AHCCCS	НС	1091	15	107	55	273	40	166	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	55	6	6	3	14	0	7	3	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	HL	21	0	0	1	5	1	5	0	0
ARIZONA HISTORICAL SOCIETY	н	46	21	2	4	2	0	0	17	0
ARIZONA MEDICAL BOARD	ME	61	4	0	5	2	1	2	О	0
ARIZONA PIONEERS' HOME	PI	45	0	0	4	2	4	2	0	0
AUTOMOBILE THEFT AUTHORITY	AT	8	2	1	1	0	0	0	1	1
AZPOST	B7	49	0	0	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	0
BOARD OF BARBERS	ВВ	4	0	0	0	0	0	0	0	0
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	0	2	1	2	1	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	0	1	0	1	0	0	0
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	22	1	0	2	1	1	1	О	0
BOARD OF DENTAL EXAMINERS	DX	12	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	0	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	2	0	2	1	0	1	О	0
BOARD OF FINGERPRINTING	BF	9	0	0	1	0	1	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0

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BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	8	4	0	1	0	0	0	3	0
BOARD OF NURSING	BN	65	6	0	3	16	0	16	3	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	O
BOARD OF OSTEOPATHIC EXAMINERS	os	10	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	0	0	0	0	0	0	0	0	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	0	0	0	0	0	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	5	0	0	О	О	0	0	0	0
BOARD OF TAX APPEALS	TX	7	0	0	1	О	1	0	О	0
BOARD OF TECHNICAL REGISTRATION	TE	25	2	0	2	1	0	1	О	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	17	0	0	1	1	1	1	0	O
COMMISSION OF INDIAN AFFAIRS	IA	1	1	0	0	0	0	0	1	0
COMMISSION ON THE ARTS	ни	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	348	9	6	30	13	21	7	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	О	0	0	0	О	0
COURT OF APPEALS - DIVISION TWO	СТ	43	0	0	4	2	4	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	35	0	0	3	1	3	1	О	0
DEPARTMENT OF ADMINISTRATION	AD	793	23	16	69	30	46	13	0	0
DEPARTMENT OF AGRICULTURE	АН	128	14	2	11	5	0	3	3	0
DEPARTMENT OF COMMERCE	EP	107	3	20	5	27	2	7	0	0
DEPARTMENT OF CORRECTIONS	DC	5633	10	9	493	211	483	202	0	0
DEPARTMENT OF ECONOMIC SECURITY	DE	12401	433	182	1085	465	652	283	0	0
DEPARTMENT OF EDUCATION	ED	704	7	30	35	176	28	146	0	0

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DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	104	5	0	5	26	0	26	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	696	4	11	61	26	57	15	0	0
DEPARTMENT OF FIRE	ММ	66	10	4	3	16	0	12	7	O
DEPARTMENT OF GAME AND FISH	GF	637	4	22	56	24	52	2	0	0
DEPARTMENT OF GAMING	GM	87	0	0	8	3	8	3	0	О
DEPARTMENT OF HEALTH SERVICES	HS	2127	127	20	186	80	59	60	0	0
DEPARTMENT OF HOUSING	HD	86	0	3	8	3	8	0	0	0
DEPARTMENT OF INSURANCE	ID	117	1	2	6	29	5	27	0	0
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	508	16	5	44	19	28	14	0	0
DEPARTMENT OF LAND	LD	150	1	0	13	6	12	6	0	0
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	54	8	1	5	2	0	1	3	0
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	10	0	0	0	2	0	2	0	0
DEPARTMENT OF PARKS	PR	122	16	0	11	5	0	5	5	О
DEPARTMENT OF PUBLIC SAFETY	PS	1580	10	15	79	395	69	380	0	О
DEPARTMENT OF RACING	RC	25	0	0	1	6	1	6	0	О
DEPARTMENT OF REAL ESTATE	RE	47	0	7	4	2	4	0	0	5
DEPARTMENT OF REVENUE	RV	908	28	48	45	227	17	180	0	0
DEPARTMENT OF TRANSPORTATION	DT	3950	128	72	346	148	218	76	0	0
DEPARTMENT OF VETERANS' SERVICES	VS	219	4	1	19	8	15	7	0	0
DEPARTMENT OF WATER RESOURCES	WC	260	8	15	13	65	5	50	0	О
DEPARTMENT OF WEIGHTS AND MEASURES	WM	22	0	0	2	1	2	1	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	148	0	4	7	37	7	33	0	0
EXPOSITION AND STATE FAIR	CL	26	0	0	2	1	2	1	0	О
GEOLOGICAL SURVEY	GS	24	0	0	2	1	2	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0
GOV OFC - AFRICAN AMERICAN COMMISSION	В9	0	0	0	0	0	0	0	0	0



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GOV OFC - AZ MEXICO COMMISSION	A 5	7	0	0	0	2	0	2	0	0
GOV OFC - ECONOMIC RECOVERY	C1	6	1	0	0	2	0	2	1	О
GOV OFC - EXTRADITION	B1	1	0	0	0	0	0	0	0	О
GOV OFC - GDCYD	A7	6	0	О	О	2	0	2	0	0
GOV OFC - GDFC	A2	8	5	0	О	2	0	2	5	0
GOV OFC - GDSAP	В4	3	0	0	О	1	0	1	0	0
GOV OFC - GDW	A4	5	0	0	О	1	0	1	0	0
GOV OFC - GOCYF	A6	24	13	0	1	6	0	6	12	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	О	0	0	0	0	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	20	0	0	1	5	1	5	0	0
GOV OFC - TUCSON OFFICE	В3	6	0	0	О	2	0	2	0	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	18	1	0	2	1	1	1	0	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	0	0	0	0	0	О
INDEPENDENT REDISTRICTING COMMISSION	RD	0	0	0	0	0	0	0	0	О
INDUSTRIAL COMMISSION	IC	376	4	2	19	94	15	92	0	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	О	О	0	0	0	0	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	О	О	0	0	0	0	0
LEGISLATIVE COUNCIL	LC	5	1	0	О	О	0	0	1	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	О	О	0	0	0	0
LOTTERY	LO	115	0	О	6	29	6	29	0	0
MINE INSPECTOR	MI	16	0	0	1	1	1	1	0	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	0	0	0	0	0	0	O
OFFICE OF EQUAL OPPORTUNITY	AF	3	0	0	0	0	0	0	0	0
OFFICE OF GOVERNOR	GV	101	7	5	9	4	2	0	0	1
OFFICE OF HIGHWAY SAFETY	GH	20	1	0	2	1	1	1	0	0
OFFICE OF PEST MANAGEMENT	SB	39	0	0	2	10	2	10	0	0



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OFFICE OF THE ATTORNEY GENERAL	AG	796	16	6	70	30	54	24	0	0
OFFICE OF THE STATE FORESTER	FO	96	10	0	8	4	0	4	2	О
OFFICE OF TOURISM	то	43	1	0	2	11	1	11	0	0
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	О
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	18	0	0	2	1	2	1	0	О
POST CONVICTION PUBLIC DEFENDERS OFC	PD	6	0	0	0	2	0	2	О	0
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	О	0
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	В6	7	0	0	1	0	1	0	0	О
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	О
REGISTRAR OF CONTRACTORS	RG	131	4	0	11	5	7	5	0	О
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	0	1	0	1	0	0	0
RETIREMENT SYSTEM	RT	268	0	1	13	67	13	66	0	О
SCHOOL FACILITIES BOARD	SF	20	4	0	2	1	0	1	2	0
SCHOOL FOR THE DEAF AND BLIND	SD	431	30	38	22	108	0	70	8	О
SECRETARY OF STATE	ST	52	1	3	5	2	4	0	0	1
SENATE	SN	0	0	0	0	0	0	0	О	0
STATE BOARDS	B8	5	0	0	0	1	0	1	О	0
SUPREME COURT	SP	0	0	0	0	0	0	0	0	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	0	0	2	1	2	1	0	0